

**CITY OF KENORA  
STORM SEWERS BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Wages								
Allocated Payroll	4216050	0	157	0	82	0	206	0
Catch Basins								
Allocated payroll and benefits	4216651	16,000	10,051	10,086	18,250	16,045	6,305	79,365
Materials and supplies	4216653	3,000	11,880	10,000	17,800	10,000	2,302	10,000
Rental of own equipment	4216656	17,000	5,873	20,000	19,743	20,000	4,942	20,000
Main repairs and cleaning								
Allocated payroll and benefits	4216911	10,000	44,410	42,404	27,350	40,000	54,633	44,076
Materials and supplies	4216913	25,000	39,672	30,000	45,919	30,000	53,480	45,500
Rental of non-own equipment	4216915	10,000	0	10,000	0	10,000	885	10,000
Rental of own equipment	4216916	7,500	47,781	40,000	28,536	40,000	61,347	55,000
Allocated warehouse	4217047	2,500	0	2,500	0	0	0	0
<b>TOTAL EXPENDITURES</b>		91,000	159,822	164,990	157,679	166,045	184,101	263,941